

ORDINANCE NO. 3154

AN ORDINANCE making an appropriation in the amount of \$25,000 from interest on investments to the Arterial Highway Development Fund for increased costs on Southwest 106th, 107th, and 108th Streets - Landscaping, Capital Improvement Project No. 600576; revising the 1977 Capital Improvement Program and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$15,000 from interest on investments to the Arterial Highway Development Fund for Southwest 106th, 107th, and 108th Streets - Landscaping, Capital Improvement Project No. 600576. Funds will be used for increased costs of labor and materials to complete an ongoing construction contract.

SECTION 2. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Arterial Highway Development ((\$2,030,041)) \$2,055,041


SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 21st day of March, 19 77.

PASSED this 18th day of April, 19 77.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST: 
Joan M. ...
Clerk of the Council

APPROVED this 21st day of April, 19 77.

[Signature]
King County Executive

Project: 600576 S.W. 106th, 107th, & 108th Streets - Landscaping

Printing Date:

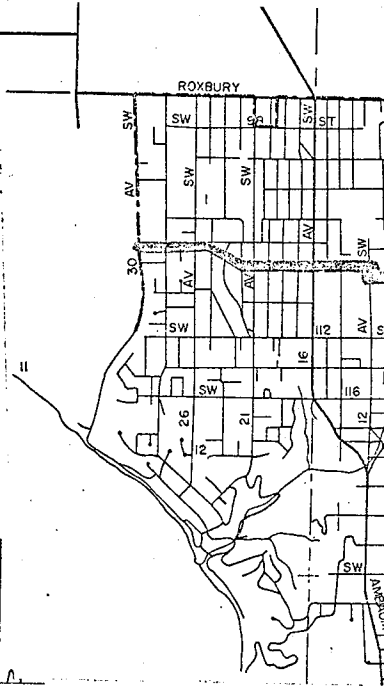
Description:

Council District: No. 7 & 8
CIP Planning Area: West Central

Location: 30th Avenue Southwest to Myers Way South

Work Scope: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.



Cost Data:

Original Cost Estimate (1976) \$36,500
Annual O&M Cost Estimate (1976) Not Available
Current Cost Estimate (1977) \$61,500

Status:

Contract is in plant establishment phase of contract.

Project Data:

FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT
DEPT 0735 ROADS - PUBLIC WORKS
RESP ORG 1697 ARTERIAL HIGHWAY - CIP
PROG 5 TRANSPORTATION
SUBPGM 02 STREETS & ROADS CONSTRUCTIONS

CENSUS TRACT 100
DEPT PRIORITY REQUEST
LOCATION - 30th AVE SW TO MYERS WAY SO
COUNCIL DISTRICT: 008

ACTIVITY	PRIOR YRS EXPENDITURES	PREVIOUS BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION		36,500	25,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL		36,500	25,000			
.... 77-81 PROJECT COST	\$25,000					
.... TOTAL PROJECT COST	\$61,500					
REVENUE SOURCES						
36951 (A) BOND SALE PROCEEDS		36,500	25,000			
36110 (A) INVESTMENT INTEREST						
.... ANNUAL REVENUE TOTAL		36,500	25,000			
.... TOTAL REVENUE	\$61,500	\$61,500	-AVAILABLE			

-PENDING